

WISCONSIN CONSERVATORY OF MUSIC
2023/24 Impact at a Glance



Dear WCM Supporters, Partners, and Families,

Celebrating our 125th Anniversary year, Wisconsin Conservatory of Music served its mission by expanding its reach in the community, providing the highest-ever number of students with financial aid, breaking fundraising records, and, most importantly, serving over 11,000 students.

With students ranging in age from the infants in our early childhood Smart Start™ classes to retirees, and community partners like Next Door Milwaukee, La Causa, and 43 public, private, charter, and choice schools, we are the largest independent music school in the State of Wisconsin. We know music education is transformative, and are honored to nurture the music students of Milwaukee each and every day.

In May, WCM announced the merger with Milwaukee Children's Choir. By absorbing this program, WCM commits to the continuation and growth of choral music education and performance experiences for children ages 6 and up. I want to personally welcome the MCC students to the Conservatory family.

Our fourth biennial Instrument Drive put over 700 instruments into the hands of students who wouldn't have them otherwise. We hosted 130+ FREE performances through studio recitals and Music Hours this year. And we continue to work on removing financial barriers to private lessons by giving away more than \$250,000 of financial aid—nearly double what we've been able to give in past years.

With your support, WCM is closing out its eighth consecutive fiscal year with a revenue surplus; a feat that is rare for both arts and education organizations in the current economic climate. We are committed to being good stewards of the resources so many individuals and organizations have generously given us. Thank you for your commitment to Wisconsin Conservatory of Music's mission of making music education accessible for all.

I hope you can see how much of an impact your gift has had this year.

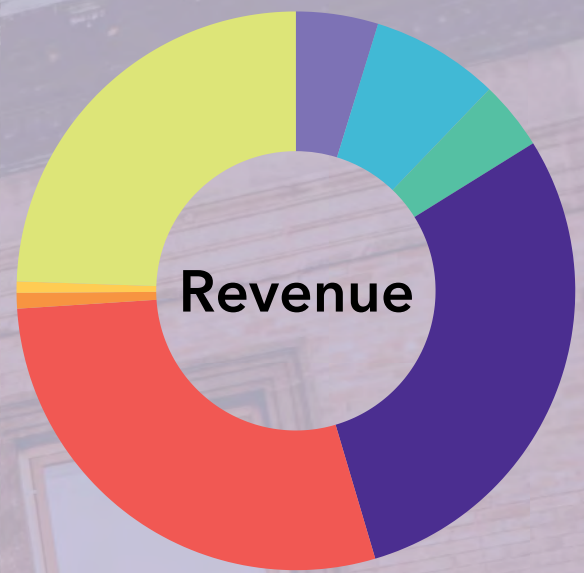
Sincerely,



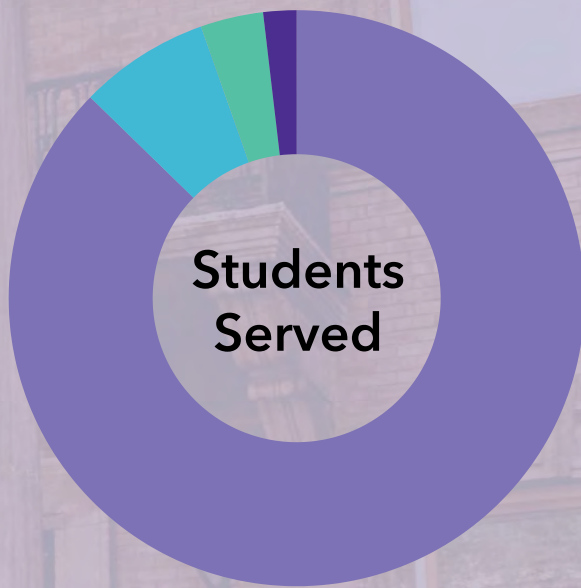
Eric Tillich
President and CEO



- Individual Contributions - \$258,309
- Corporate/Foundation/Gov. Contributions-\$403,230
- Special Event (net) Revenue - \$215,749
- Private Lesson Revenue - \$1,590,110
- Community Partnership Revenue - \$1,551,970
- In-Kind, including Instrument Drive donations -\$49,042
- Other income - \$35,765
- Net Investment Income - \$1,328,986



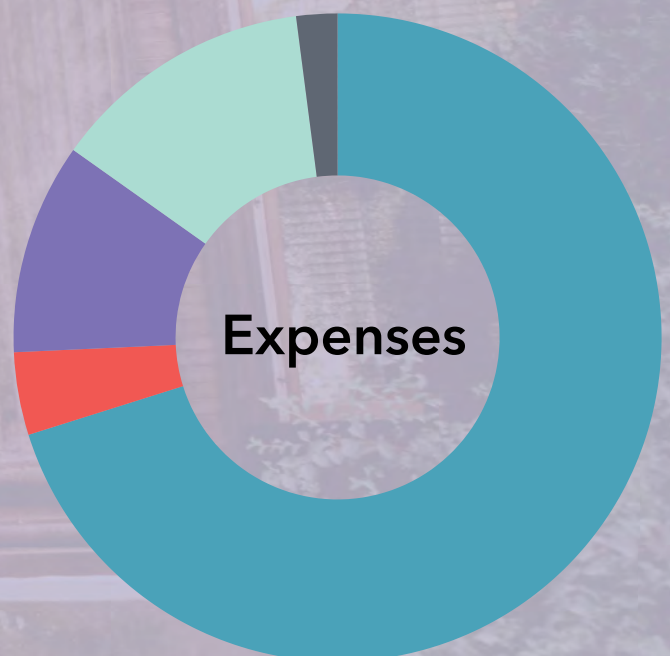
Total: \$5,433,161*



Total: 11,262

- Community Partnership Students - 9,830
- Private Lesson Students - 825
- Students in Group Lessons & Ensembles - 397
- Summer Camp Students - 210

- Staff, Faculty, Contractors - \$3,246,700
- Operations - \$191,135
- Facilities - \$488,354
- Professional Fees - \$607,645
- Musical Instruments, including in-kind & repairs - \$94,879



Total: \$4,628,713*

*Numbers reflected as of Aug. 31, 2024.
Audited financials will be available in Jan. 2025

2023/24 Board of Directors

Michael Arnow
SJA Financial Advisory, LLC

Gerald Cannon
The Juilliard School

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Milwaukee Bucks Foundation

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*Herzing College
Herzing University*

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Schwartz Family Foundation

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Wisconsin Conservatory of Music

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Secretary
Wisconsin Bank & Trust, a division of HTLF Bank

Joyce Altman Award



Kate & Don Wilson were honored at the 125th Anniversary Gala with the inaugural Joyce Altman Award, presented for extraordinary commitment to WCM and arts in the community. The award honors the legacy of the late President/CEO, Joyce Altman, who led the organization from 1993 - 2003.

125th Anniversary Gala Co-Chairs



Ulice Payne Jr.
President,
Addison-Clifton LLC



Genyne Edwards
Partner,
P3 Development Group LLC

Corporation, Foundation, & Government Contributions

\$40,000 & above

Bader Philanthropies
The Lynde and Harry Bradley Foundation
Richard and Ethel Herzfeld Foundation

\$20,000 - \$39,999

Anonymous (1)
Chorus America Association
Johnson Financial Group
Milwaukee Recreation Partnership
for the Arts and Humanities
Schwartz Family Foundation

\$10,000 - \$19,999

Baird Foundation, Inc.
Ralph Evinrude Foundation
Greater Milwaukee Foundation
Adelaide F. Banaszynski Fund
Mary Corcoran Music Scholarship Fund
Elvita E. Clementi Fund
Harri Hoffmann Family Foundation
Milwaukee County CAMPAC
United Performing Arts Fund

\$5,000 - \$9,999

Godfrey & Kahn, S.C.
Greater Milwaukee Foundation
Camille and Adolph G. Laubenstein Fund
Bernard J. and Marie E. Weiss Fund
Heil Family Foundation
Hintz Giuffre CPAs S.C.
National Center for Housing Management
Jane Bradley Pettit Foundation
Melitta S. and Joan M. Pick Charitable Trust
Versant Solutions
West Bend Mutual Insurance Company
Sharon Lynne Wilson Center for the Arts
The Bert L. and Patricia S. Steigleder Charitable Trust
Wisconsin Bank & Trust

\$1,000 - \$4,999

Cherchian Family Foundation, Inc.
City of Milwaukee Community Development
Employees
Greater Milwaukee Association of Realtors
Greater Milwaukee Foundation
Lewis and Kathryn Weiner Education Fund
Tom Green Fund
Merrill Lynch
Milwaukee Bucks
J.P. Morgan Chase
MP Systems
Paycom Payroll
Clare M. Peters Charitable Trust
William Stark Jones Foundation
Vanguard Charitable
Wisconsin Arts Board

\$250 - \$999

Morgan Stanley
Northwestern Mutual Foundation
TOTAL Mechanical, Inc.



Individual Giving

\$25,000 & above

The Estate of Joyce Altman
Henry and Suzanne Herzing
Katharine Mallin
Kate and Don Wilson

\$10,000 - \$24,999

Mike and Laura Arnow
Carol A. Gehl
Kate Hauser
Jack Miller and Courtenay Kessler
Mary L. Nohl Fund at the
Greater Milwaukee Foundation
Ulice Payne, Jr.
David and Julia Uihlein

\$5,000 - \$9,999

Genyne Edwards Butts and Antonio Butts
Einhorn Family Foundation
Felcenera Charitable Fund at the
East Bay Community Foundation
Cynthia and Jeff Harris
Judith and Paul Hessel
Kate Lewis and Scott Silet
Chris and Susan Nolte
Patricia and Gordon Pierce
Jan Serr and John Shannon
Terrence and Catherine Wilkinson
Wilfred W. Wollner, Jr.

\$2,500 - \$4,999

Judith J. Goetz
Monica and Mike Jurken
Phyllis and Wayne Spaeth
Wendell Willis

\$1,000 - \$2,499

Anonymous (2)
Michael Barndt
Kathleen Bragle

\$1,000 - \$2,499 (cont.)

Thomas and Sally Gawl
Margarete and David Harvey Fund
at the Greater Milwaukee Foundation
Bill and Marguerite Helmers
James and Laura Holtz
Hans Johnson
Matthew and Kathryn Kamm
Mary and Ted Kellner
Jason Kuwayama
Laurie Lerner
Sanford and Judith Mallin
Donor Advised Fund of the Jewish
Community Foundation
Brian McCarty and Amy Sporich
Michael McNeil
Theodore and Kelsey Molinari
Vinny and Kathleen Moloney
Benjamin and Kristen Pavlik
Pat Rieselbach
Jennifer Sheehy
Dick and Susi Stoll
Fred Tabak Donor Advised Fund
Eric and Terri Tillich
Evan Timmermann

\$250 - \$999

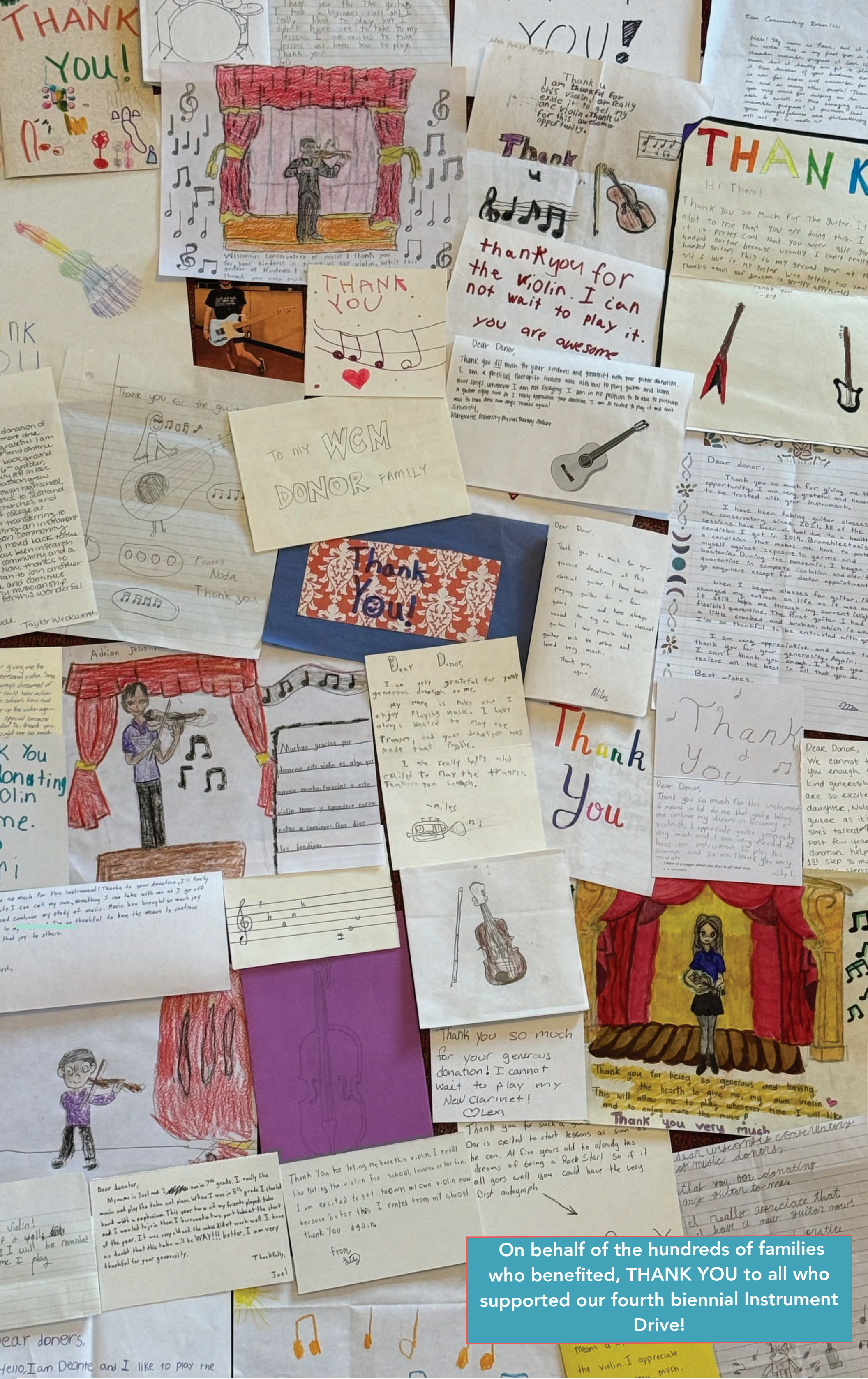
Anonymous (2)
Emma Andrietch
Al Araque
Patricia A. Barwig
Wendy Bauman
Donald and Donna Baumgartner
Danielle and Ramel Bly
Martha L. Brown and Tony Lam
Megan Brown
Karl and Nancy Byleen
Michael Carr
Mara and Frank Cianciaruso
John P. Clausen
Brandon and Dori Condon
Michael and Michelle Cox

\$250 - \$999 (cont.)

Elaine Drobney and Harry Kerr
Dena Durkin
Jeff and Lisa Featherstone
Rachel Fritz
Amy and Andy Funk
Faye and Gary Giesemann
Irina Gokhman
Foster Hampton
Mary E. Hauser
Peter Heffernan
Lynn Heimbruch
James Herrick
Stephen Hinkle and Margie Boyles
Dolores Holman
Hal Horneffer
Mark and Elizabeth Horneffer
Gary and Judy Jorgensen
Patti Keating Kahn and Chuck Kahn
Greg and Nellie King
Philip Kovoov and Devree Molnar
Scott and Liz Krajcir
David J. Lemke
Susan Levine

Paul Loewenstein and Jody
Kaufman Loewenstein
Carrie Matteson
Patty Metropulos and
Dan Baker
George and Sallie Meyer
Bill and Linda Molbeck
Matthew and Christina Moore
Nancy and Dody Noonan
Andy Nunemaker
Greg and Rhonda Oberland
Patricia Parsons
Paula Pergl
June Perry-Stevens
Michael Schmitz
Paul Schmitz
Randy and Lynda Sherer
Brent and Mindy Sullivan
Jack Sullivan and
Penelope Klitzkie
Paul and Lisa Sweeney
Mary Tschannen
Joe and Emily Vruwink
Sandy and Paul Wysocki





On behalf of the hundreds of families who benefited, THANK YOU to all who supported our fourth biennial Instrument Drive!